



August 17, 2021

St. Luke's McCall Fiscal Year 2022 Funding Request

To: McCall Memorial Hospital District Board of Trustees

Pursuant to the Healthcare Services Agreement entered into on February 5, 2016, between St. Luke's McCall (SLM) and the McCall Memorial Hospital District (District), SLM hereby requests funding of \$1,300,000 from the District for St. Luke's fiscal year 2022 (10/1/2021 through 9/30/2022) to support and sustain critical healthcare programs and services.

The funding will be specifically used for costs to renovate the Allen Nokes building for the purpose of implementing an Urgent Care for the McCall Community. Funding allocation amounts are as follows:

Renovation/Construction costs for Urgent Care	(\$1,300,000)
TOTAL	(\$1,300,000)

St Luke's McCall Urgent Care

Improving Access to Care- funding for the Urgent Care in McCall would increase access to clinic appointments by extending hours of service as well as additional coverage on the weekends. An estimated 2,098 additional visits per year or 6 visits per day are anticipated.

Affordable Care- access to an urgent care would allow an outlet for community members and tourist to utilize in the event they need less urgent care. Today, when the clinic is closed of full, the only option is to be seen in the Emergency Department. The cost of receiving care in the Urgent Care is potentially 1/3 the cost of the same care in the Emergency Department.

What does it mean for the District to fund these services?

Funding these projects allows for better access and an avenue for more affordable care of the community of McCall and the people we serve.

Next steps

SLM respectfully requests \$1,300,000 in funding in FY22 for Urgent Care Project.

Thank you for your consideration and support.

Amber Green
Chief Operating Officer/Chief Nursing Officer
St. Luke's McCall